## Eagle Fire Protection District Commissioner's Budget Workshop Minutes July 16, 2024

## Date, Time, and Place

A Commissioners Budget Workshop Meeting was called to order at Eagle Fire Administration Office, 1119 E. State St. #240, Eagle, Idaho July 16<sup>th</sup> at 1:00pm.

## Agenda Items

1) Meeting called to order at 1:00pm by Commissioner Simpson

2) Roll call; Chairman Tanner-absent, Commissioner Brad Pike-present, Commissioner Simpson-present.

3) FY 2024/2025 Board of Commissioners Budget Workshop.

- Chief Lewis hands out a list of station projects that are goals for the upcoming FY.
- Please note budgeted numbers are still forecasted and not actual yet. The county isn't going to have those until the beginning of August which is why we always ask to push the budget hearing out until the end of the month.
- Chief Lewis reviews the draft working budget for FY24/25
  - CLA wage increase
  - Medical premiums increase
  - Station projects
    - St 1 built in 2001 projects
    - St 2 built in 1996 want to keep at a minimum with only improvements made that can be added value to new tenant with apparatus exhaust system and station alerting.
    - St. 3 built in 2008 projects
  - Capital improvement projects
    - New Station 2/BLM
    - Station 4
    - Wildland brush trucks

4) Adjournment: Commissioner Pike makes a motion to adjourn; Commissioner Simpson seconds; no discussion; all ayes. 3:00pm.